

**Citizens Advisory Committee (CAC)  
Meeting Minutes  
January 17, 2017**

**CAC Members Present:**

Donald Smart  
Janet Deyette  
Ralph Bove  
Greg Feldman, Vice Chairman  
Gilles Blais  
Nora Jane Gillespie  
Alan Peterson  
Joe Villanella  
Bob Storke  
Susan Elliott  
Doug Homan  
Terry Bledsoe  
Elizabeth Alicia Lendian  
Edie Biro  
Melissa Winsett (non-voting)  
Gene Ferguson (non-voting advisor)

**CAC Members Absent:**

Bliss Jamison (excused)  
Bobby Ball (excused)  
Jack Delaney  
Judy Craig, Chairperson, (excused)  
Bob Owens  
Faith Alkhatib (non-voting)

**Others Present:**

Marie Duda, Recording Secretary  
Pamela Blankenship  
Robert Keeth  
Stephan Harris  
Adam Burghdoff  
Roger C. Schmitt

**Representing:**

Daytona Beach  
Deltona  
DeBary  
Flagler County  
Holly Hill  
New Smyrna Beach  
Palm Coast  
Ponce Inlet  
Orange City  
Pierson  
Volusia County  
Volusia County  
Volusia County  
Votran  
Volusia County Traffic Engineering  
FDOT District 5

**Representing:**

Edgewater  
Port Orange  
South Daytona  
Volusia County  
Flagler County Transit  
Flagler County Traffic Engineering

**Representing:**

TPO Staff  
TPO Staff  
TPO Staff  
TPO Staff  
Kittelson & Associates  
Florida Concrete & Products Assoc.

**I. Call to Order / Roll Call / Determination of Quorum**

Vice Chairman Greg Feldman called the meeting of the River to Sea Transportation Planning Organization (TPO) Citizens Advisory Committee (CAC) to order at 1:34 p.m. The roll was called and it was determined that a quorum was present.

**II. Press/Citizen Comments**

There were no press/citizen comments.

**III. Consent Agenda**

**A. Review and Approval of November 15, 2016 CAC Meeting Minutes**

**MOTION:** *A motion was made by Mr. Smart to approve the November 15, 2017 CAC meeting minutes. The motion was seconded by Mr. Blais and carried unanimously.*

#### IV. Action Items

##### A. Review and Recommend Approval of Resolution 2017-## Revising the Policy for Establishing and Maintaining Transportation Priority Projects

Mr. Keeth explained that the draft resolution revising the policy for establishing and maintaining transportation priority projects was unchanged from the one presented at the November CAC meeting. It adds three criteria to the provision relating to reprioritization or adding projects to the priority lists. It clarifies the term "unusual circumstance" by providing that the circumstances should not be of a recurring nature, they should not result from the actions of the project sponsor and that the reprioritization should not be contrary to public interest.

Mr. Peterson said that he had opposed the item in October that allowed for a new priority or addition to an item and that he does not see where it has been added. He commented that this allows projects to the detriment of the residents of Volusia and Flagler Counties. He said that hardship was the only requirement to create a new project and everyone had a different definition for the term hardship. He said that the terms "safety" should be added to the type of project and "unforeseen" should be added to the term circumstances. He referred to the funding for the Turnbull Bay Bridge and expressed that it may have delayed other projects. He stated that he does not think that this resolution solves the problem; it allows new projects to come before the board and jump ahead of projects already approved. It is detrimental to all the TPO's municipalities.

**MOTION:** *A motion was made by Ms. Gillespie to recommend approval of Resolution 2017-## revising the policy for establishing and maintaining Transportation Priority Projects. The motion was seconded by Ms. Bledsoe.*

Mr. Bove asked for clarification if the TPO has a process to prioritize projects.

Mr. Keeth replied yes and explained in detail how the priority project list works. It is subject to adjustment by the TPO Board at any time.

Mr. Bove asked if there is an amendment process when priorities or funding sources change.

Mr. Keeth explained that the project that initiated this amendment was the Turnbull Bay Bridge which took place back in October 2016.

**The motion carried with Mr. Bove, DeBary, Mr. Peterson, Palm Coast, and Mr. Villanella, Ponce Inlet, voting in opposition.**

##### B. Review and Recommend Approval of Resolution 2017-## Revising the Policy for the Annual Allocation of Surface Transportation Program (STP) Urban Attributable (SU) Funding and other State and Federal Funds identified in the 2040 Long Range Transportation Plan (LRTP) for Local Initiatives

Mr. Keeth explained that this resolution had not changed from what was presented last November. It requires that an agency acknowledge the TPO's support and other funding partners when posting signs for projects.

Mr. Peterson asked about the second sentence in the background information on page 27. He asked how it tied into the first sentence.

Mr. Keeth replied that local initiative funds are different from SU funds and are identified in the Long Range Transportation Plan (LRTP). He explained the Local Initiatives funding in detail.

**MOTION:** *A motion was made by Mr. Blais to recommend approval of Resolution 2017-## revising the policy for the annual allocation of Surface Transportation Program (STP) Urban*

*Attributable (SU) funding and other state and federal funds identified in the 2040 Long Range Transportation Plan (LRTP) for local initiatives. The motion was seconded by Ms. Elliott and carried unanimously.*

**C. Review and Recommend Approval of Priority Project Application for Traffic Operations/Safety and Local Initiatives Projects**

Mr. Keeth commented that these applications were the same as what was presented to the committee back in November. The changes have been identified in the agenda summary.

**MOTION:** *A motion was made by Mr. Starke to recommend approval of priority project application for Traffic Operations/Safety and Local Initiatives projects. The motion was seconded by Mr. Blais and carried unanimously.*

**D. Review and Recommend Approval of Resolution 2017-## Amending the FY 2016/17 – 2020/21 Transportation Improvement Program (TIP)**

Mr. Keeth explained that there were nine amendments in the TIP amendment package. He reviewed two new projects including event management for Daytona Beach. This project was initiated as a maintenance effort by FDOT but they determined that the existing system was deficient; so they partnered with the city of Daytona Beach, Volusia County, Ormond Beach, Volusia County Emergency Management and the Daytona Speedway to develop an extended plan for event management. The new plan calls for the replacement of existing dynamic messaging signs with new dynamic messaging signs. It also extended the project area from Beville Road to the south and US 1 at I-95 in Ormond Beach to the north.

Mr. Keeth added that the TIP amendment also included another new project, the US 17/92 at the SunRail Station (Fort Florida Road) Coast to Coast Trail project. It is a short connector from the SunRail Station to the Spring to Spring Trail on the east side of US 17.

**MOTION:** *A motion was made by Mr. Peterson to recommend approval of Resolution 2017-## amending the FY 2016/17 – 2020/21 Transportation Improvement Program (TIP). The motion was seconded by Ms. Elliott.*

Mr. Peterson referenced the event management project estimated at \$3.3 million which will come from other projects. These are one-time event occasions. He asked where the \$3.3 million was coming from and stressed that when money is spent, it should be useful every day of the year.

Mr. Keeth replied that this began as maintenance project which grew into a larger project. Primarily state intelligent transportation systems (ITS) funds are the funds used in this project and are earmarked for projects of this nature.

Mr. Peterson stated that it seems that the benefit to the community would be better spent elsewhere.

Mr. Feldman asked if the fixed signs would be tied into the I-95 and I-4 message boards.

Mr. Ferguson replied that he does not know if they would be connected.

Mr. Keeth stated that they are tied together because they are all controlled from the regional traffic management center.

Mr. Ferguson explained that they are meant to be broad based. He spoke about bluetooth readers and surveillance cameras that can direct traffic to low volume/highest speed corridors. The whole thing can change with time and these funds are not tied to the district; they are statewide. This area was found to be a good location for testing to determine feasibility for the entire state. This project has been thought through.

Mr. Feldman stated that if this could tie into traffic and issues on I-95, I-4, or US 17/92, then it will provide a larger benefit than for only special events.

Mr. Ferguson replied that this puts in place a base that can be built out from there.

Mr. Peterson asked if this is state funded, and if it is not used, would the money go elsewhere in the state.

Mr. Ferguson replied yes.

Mr. Peterson asked if this is limiting anything else that has a different priority.

Mr. Ferguson replied that these funds will go elsewhere in the state if they are not used.

Ms. Bledsoe asked if this system could be used for evacuation routes.

Mr. Ferguson replied that evacuation routes could be a viable use.

Mr. Feldman asked for clarification that the funds would not be limited to special events.

Mr. Ferguson replied that having the signs available will be helpful if something occurs.

Mr. Homan asked about updating and improving the local ITS system. He asked if this is going to tie into using the system throughout the year.

Mr. Ferguson replied that that is part of it and the state and Volusia County are working on the coordination.

Mr. Homan asked if the study that FDOT performed was available to the members.

Mr. Keeth responded that he would forward a copy to him.

Ms. Gillespie asked if this covered more than just the Daytona area.

Mr. Ferguson replied that he was not sure of the study area yet.

Mr. Keeth stated that the project extended from SR 400 (Beville Road) to US 1 at I-95 in Ormond Beach.

*The motion carried unanimously.*

## **V. Presentation Items**

### **A. Presentation and Discussion of the Flagler Bicycle & Pedestrian School Safety Review Studies**

Mr. Keeth introduced Mr. Adam Burghdoff, Kittelson & Associates, who gave a Power Point Presentation on the Flagler Bicycle & Pedestrian School Safety Review Studies - Part 1. Field reviews were completed for three schools of the seven schools: Belle Terre Elementary, Rymfire Elementary and Indian Trails Middle School. Details were given for each field review. The final report is expected by the end of June 2017.

Mr. Peterson mentioned that this study was vitally important to Flagler County. The city of Palm Coast, which is 80% of the county, was built in the late 1980s to early 1990s and its drainage is swale-based, not curb and gutter with the exception of a couple locations. There are sidewalks that are essentially new. The problem is neighborhoods where roads are narrow and speed limits are 30 mph. It would be expensive and impractical to put in sidewalks in the neighborhoods. He pointed out that there have been two or three student injuries and one fatality that were unpreventable. A number of other incidents involved bicycles. He thinks that innovative ideas need to be looked at.

Mr. Blais asked if these were neighborhood schools and added that in Volusia County, they have cross-bussing where students must be transported from one neighborhood to another.

Mr. Burghdoff replied that he is not certain how that works. Generally, the walk areas are limited to the walking distance of the individual school. He was not sure if students came from other areas.

Mr. Blais asked if that was considered in the study.

Mr. Burghdoff responded that it was not a part of the study.

Mr. Peterson stated that there is the district's geographical representation of the schools. There is some effort to provide a balanced student population which is outside the bussing. In Flagler County, certain schools have special classes that require parents to provide the transportation or the schools to provide bussing.

Ms. Gillespie spoke about the City of New Smyrna Beach area. She stated that children are bussed in from all areas. Charter and private schools are different and most parents transport their children to these schools.

Mr. Harris responded that this study is intended to help all students and focuses on non-motorized transportation. The bussing system is not studied in depth. The focus of the study is to look at general traffic circulation around the school and the two-mile walking radius.

Mr. Burghdoff announced that in today's Daytona Beach News-Journal, there was an article about this project that quotes Mr. Harris and Ms. Winnie Odom from Flagler County Schools. Mr. Harris also had an interview with NEWS 13 today.

**B. Presentation and Discussion of the Florida Department of Transportation (FDOT) Work Program**

[Display boards provided]

Mr. Ferguson gave a Power Point Presentation on the new FDOT funds that are now available. He gave details on many projects in Volusia and Flagler Counties with their construction and funding status.

Mr. Keeth asked if the construction for US 17 at SR 40, scheduled for funding in 2021, includes the multi-use trail.

Mr. Ferguson replied yes.

Mr. Ferguson commended the efforts of the TPO, local officials and citizens in making the trail projects a success.

Mr. Keeth expressed the TPO's appreciation of FDOT's work on these projects.

**C. FDOT Report**

Mr. Ferguson gave the FDOT report and gave details of various projects.

Ms. Gillespie asked about the 10<sup>th</sup> Street Railroad project which has been waiting on a permit for two years.

Mr. Ferguson replied that this is the responsibility of the railroad and utility companies.

Ms. Gillespie asked if it was a cost issue.

Mr. Ferguson responded that he was unsure but railroad work can be slow.

Ms. Lendian asked about SR 44, I-4 and Saxon Boulevard and who selected the Bismarck palm trees.

Mr. Ferguson replied that he is not sure how the palm trees get chosen. He described how palm trees were selected in the past.

[Discussion inaudible]

Mr. Ferguson replied that, in a general sense, what is going to happen on I-4 with the Ultimate project, is not totally ironed out. FDOT will minimize the push out that needs to be done. There will be changes at the interchange of Saxon Boulevard and I-4.

Ms. Deyette stated that maybe the trees would be okay.

Mr. Ferguson responded that ramps may need to be widened and some of the trees may have to go.

Mr. Peterson asked if there is there a minimum amount that must be spent on maintenance and landscaping.

Mr. Ferguson replied that there is a percentage of the total state budget for landscaping and it is a substantial amount.

Mr. Peterson asked if this is a policy or if it was required that certain percentage of funding be spent. He asked about the intersection of US 1 and I-95 where palms trees were on the edge of a cliff.

Mr. Ferguson assured Mr. Peterson that ten years ago he had reviewed landscaping plans for safety issues and the plans cannot make the road less safe even a little bit.

Mr. Peterson asked if there is funding set aside for landscaping, regardless of if it is necessary.

Mr. Ferguson replied no, the landscaping must be necessary. Very often, the landscaping requests are from elected officials.

Mr. Peterson agreed that landscaping is needed and the funds are well spent.

Mr. Ferguson spoke about the total budget and that landscaping is not required on a project-specific basis.

#### **D. Volusia and Flagler County Construction Reports**

Ms. Winsett gave the Volusia County Construction Report. She pointed out that new items are now underlined in the new report format.

The Flagler County Construction Report was included in the agenda.

#### **VI. Staff Comments**

##### **→ R2CTPO Call for Projects**

Mr. Keeth stated that the TPO's annual Call for Projects opens the day after the TPO Board approves the resolutions, January 26, 2017 and the deadline for project submittal is March 31, 2017. He encouraged members to contact their city and county representatives if they had projects they were interested in having submitted.

##### **→ Update on I-4 Beyond the Ultimate**

Mr. Keeth stated that FDOT held a public hearing on the preferred alternative for the I-4 Beyond the Ultimate project and the Preliminary Design and Environment Study (PD&E) is currently under final development.

→ **Update on SR A1A Stabilization**

Mr. Keeth stated that within a couple weeks of issuing the contract following Hurricane Matthew, the damaged portion of SR A1A was reopened on a temporary basis. FDOT was expected to give a recommendation of a permanent fix for the road to the Governor by the end of the year. There is still an issue regarding whether to fortify the road with a seawall or to renourish the beach.

Mr. Peterson stated that this is an interesting problem. He spoke about the federal funding that is available to refurbish that area. He said that FDOT indicated that a seawall would be the most effective solution. There are studies that indicate that seawalls will create more sand erosion during a storm and that Flagler residents do not want a seawall. He added that the funding from the Army Corps of Engineers will go elsewhere. Right now, the solution is unresolved.

→ **Update on the Magnolia Street Sidewalk Project**

Mr. Keeth stated that the city of New Smyrna Beach has requested additional funding on this project to cover a cost overrun. It was reviewed last week by the BPAC and will go to the TPO Board next week for a final recommendation. The TPO policy has been that if there is a cost overrun then the applicant is responsible for the overrun. The TPO Executive Director has the authority to consider increases up to 10%; after that they go to the TPO Board for approval.

→ **Update on draft Volusia County Transit Disadvantaged Service Plan (TDSP)**

Mr. Keeth remarked that the draft Volusia County Transportation Disadvantaged Service Plan (TDSP) was developed by Votran to show how they will address transportation services for the disadvantaged. The draft TDSP was available on the TPO and Votran websites for review and comment. The comment period runs through February 11, 2017.

→ **Dangerous by Design Report – National Complete Streets Coalition**

Mr. Keeth explained that the *Dangerous by Design 2016* report was released last week by the National Complete Streets Coalition. The report identified the Volusia County metropolitan area as the fifth most dangerous area in the United States for pedestrian deaths. This is the first time Volusia County has made the list. He stressed that pedestrian safety is very important to the TPO and the statistics look at the degree of exposure. It considers the percentage of commuters who commute by foot; it disregards tourists on foot. He added that he did not want to minimize the findings and listed many of the studies and plans that the TPO has completed that have addressed pedestrian safety, including eight studies that are currently underway. He reviewed the statistics on pedestrian fatalities.

Mr. Ferguson commented that FDOT has produced a "Complete Streets" handbook and it would be presented at a future meeting.

Mr. Peterson asked about commuting on foot.

Mr. Keeth replied that the study did cover this.

→ **River to Sea TPO Board Retreat**

Ms. Blankenship announced that the River to Sea TPO Retreat will be held on March 3, 2017. The location is yet to be determined and the topic will be sea level rise. She asked that the members let her know if they will be attending the retreat.

**VII. CAC Member Comments**

Mr. Smart commented that Port Orange enacted a surcharge at their Pavilion to help with their operations. He added he did not know why that had not been done with the Tanger Outlet Mall. He added that there will be no decision regarding transit to the Tanger Outlet Mall until at least March. He recommended looking at raising the sales tax in order to provide some of the things that need to be done.

Ms. Gillespie commented on the city of New Smyrna Beach trying to get bus service extended to Walmart on SR 44; this service is desperately needed.

Ms. Biro announced that Votran routes 20 and 60 will be starting extending service to every 30 minutes on January 29, 2017.

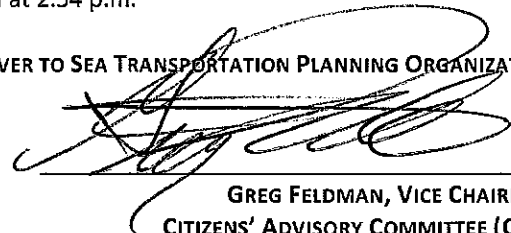
**VIII. Information Items**

- Priority Project Application for Bicycle/Pedestrian and B/P Local Initiatives Projects
- November 23, 2016 River to Sea TPO Board Meeting Summary
- November and December TPO Outreach and Events
- 2017 TPO Retreat Save the Date Flyer

**IX. Adjournment**

There being no further business, the CAC meeting adjourned at 2:54 p.m.

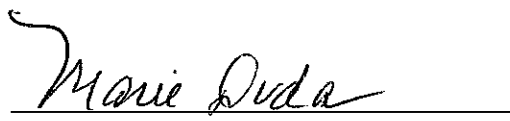
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION



GREG FELDMAN, VICE CHAIRMAN  
CITIZENS' ADVISORY COMMITTEE (CAC)

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the January 17, 2017 regular meeting of the Citizens' Advisory Committee (CAC), approved and duly signed this 21<sup>st</sup> day of February 2017.



MARIE DUDA, RECORDING SECRETARY  
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

as amended  
2-21-17

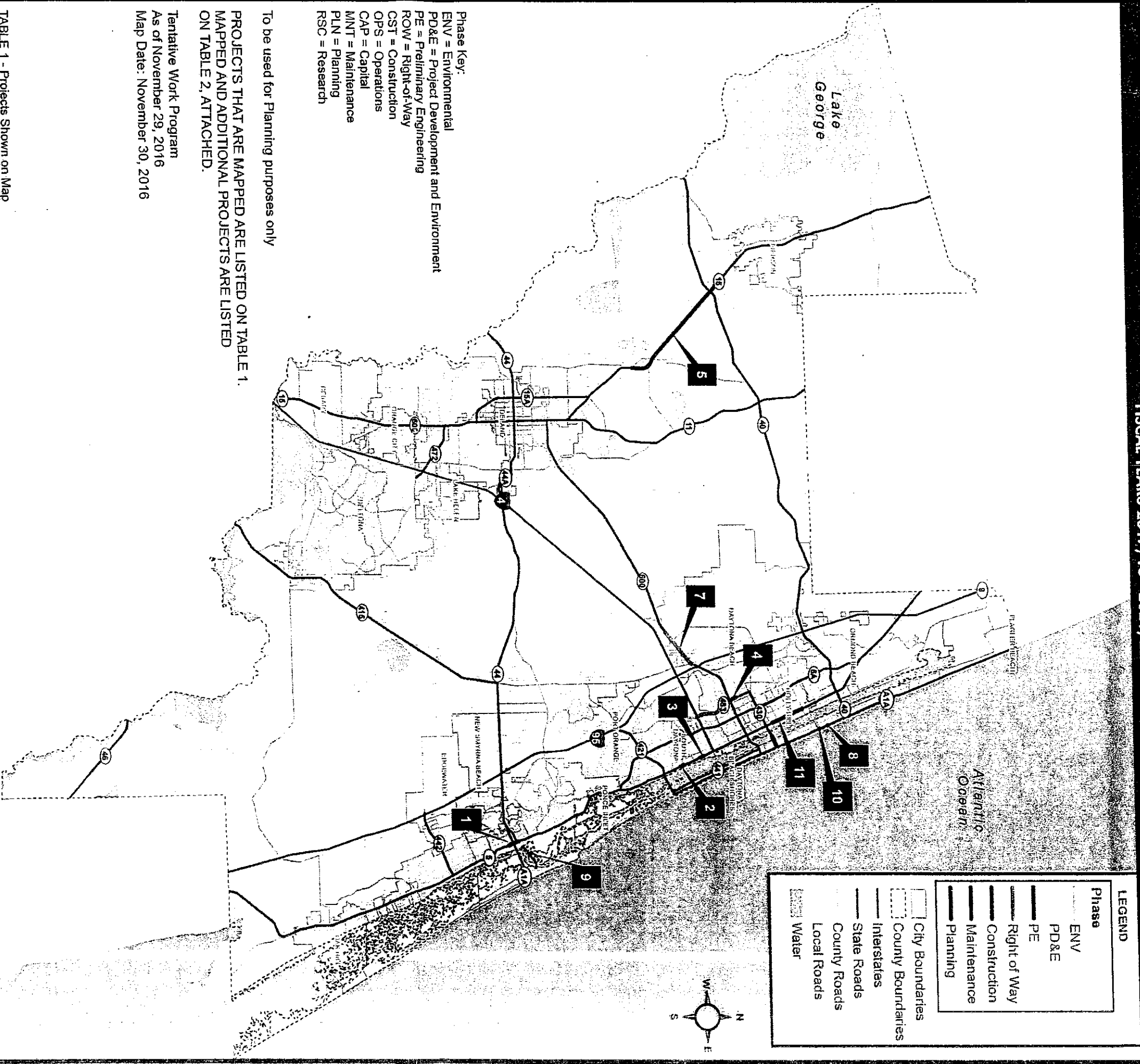




# FDOT TENTATIVE WORK PROGRAM



FISCAL YEARS 2017/18 - 2021/22



Phase Key:  
 ENV = Environmental  
 PD&E = Project Development and Environment  
 PE = Preliminary Engineering  
 ROW = Right-of-Way  
 CST = Construction  
 OPS = Operations  
 CAP = Capital  
 MINT = Maintenance  
 PLN = Planning  
 RSC = Research

To be used for Planning purposes only  
 PROJECTS THAT ARE MAPPED ARE LISTED ON TABLE 1.  
 MAPPED AND ADDITIONAL PROJECTS ARE LISTED  
 ON TABLE 2, ATTACHED.

Tentative Work Program  
 As of November 29, 2016  
 Map Date: November 30, 2016

TABLE 1 - Projects Shown on Map  
 Projects highlighted in grey are not mappable

ID #	FM	ROAD NAME	TYPE OF WORK	PHASE	FY
1	240992-5	SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	Construction	2019
2	240992-7	SR 5 US 1 AT REED CANAL ROAD	INTERSECTION IMPROVEMENT	Construction	2018
3	240992-8	SR 5 US 1 AT TREE ROAD	INTERSECTION IMPROVEMENT	Construction	2018
4	408178-1	SR 481 CLYDE MORRIS FROM SR 400 (BEVILLE RD) TO SR 600 US 92	ADD LANES & REHABILITATE PAVANT	Right of Way	2022
5	410251-1	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT	Construction	2021
6	415444-3	EAST CENTRAL FLORIDA RAIL TRAIL SEGMENT FROM US 92 TO GOBBLER'S LODGE R	BIKE PATH/TRAIL	Construction	2018
7	422627-1	SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	ADD LANES & RECONSTRUCT	Right of Way	2022
8	435596-1	SR 604 (ATLANTIC AVE) WEST ARM AT CARDINAL DRIVE	TRAFFIC SIGNALS	Construction	2020
9	437935-1	BARBACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	BRIDGE REPLACEMENT	Construction	2020
10	439017-1	SR 5 / SR 5 FROM 6TH STREET TO FLOWICH STREET	TRAFFIC SIGNAL UPDATE	PE	2018
11	439082-1	US 1 / SR 5 FROM 6TH STREET TO FLOWICH STREET	BIKE PATH/TRAIL	PE	2019
12	439085-1	US 1 FROM CANAL ST TO BEVILLE RD	BIKE PATH/TRAIL	Construction	2020
13	439025-1	ST. JOHNS RIVER TO SEAN LOOP FROM GRAND AVE / BAXTER ST TO SR 35 (US 17)	BIKE PATH/TRAIL	Construction	2020
14	440703-1	SR 40 SIGNAL DESIGN BUILD OPERATE & MAINTAIN	ATMS / ARTERIAL TRAFFIC MGMT	Operations	2022



TABLE 2  
FOOT TENTATIVE WORK PROGRAM - VOLUSIA COUNTY PROJECTS  
FOR FISCAL YEARS 2017/18 - 2021/22

NO	FM	ROAD NAME	TYPE OF WORK	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	TOTAL
1	280992-1	SR 607 STATE CANAL STREET INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	\$150	\$1,848,196	\$0	\$0	\$0	\$4,887,349
2	240992-2	SR 607 STATE CANAL STREET INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	\$1,228,951	\$0	\$38,201	\$0	\$0	\$1,266,552
3	240992-3	SR 607 STATE CANAL STREET INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	\$695,530	\$0	\$38,201	\$0	\$0	\$672,731
4	282715-2	195 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92	ADD LANES & RECONSTRUCT	\$676,651	\$0	\$0	\$0	\$0	\$676,651
5	22715-5	195 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92	LANDSCAPING	\$0	\$3,847,091	\$0	\$0	\$0	\$3,847,091
6	244607-1	MOA OMAHOND BEACH	ROUTINE MAINTENANCE	\$345,992	\$345,992	\$173,000	\$173,000	\$173,000	\$1,210,984
7	244607-1	MOA DAYTONA BEACH	ROUTINE MAINTENANCE	\$146,619	\$267,015	\$267,015	\$267,015	\$267,015	\$1,214,679
8	244608-1	MOA PORT ORANGE	ROUTINE MAINTENANCE	\$65,577	\$65,577	\$65,577	\$65,577	\$65,577	\$327,885
9	244621-1	CITY OF EDGEWATER	ROUTINE MAINTENANCE	\$42,400	\$42,400	\$42,400	\$42,400	\$42,400	\$212,000
10	244645-1	SOUTH DAYTONA MOA	ROUTINE MAINTENANCE	\$28,820	\$28,820	\$28,820	\$28,820	\$28,820	\$144,100
11	244912-1	MOA - HOLLY HILL	ROUTINE MAINTENANCE	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$160,000
12	403991-2	DEBARY MOA BEG. FY 02	ROUTINE MAINTENANCE	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$185,000
13	406869-4	195 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44	ADD LANES & REHABILITATE PAVANT	\$556,000	\$0	\$0	\$0	\$0	\$556,000
14	408176-1	SR 400 (FM) FROM SR 400 (DEWILLE RD) TO SR 600 US 92	ADD LANES & REHABILITATE PAVANT	\$4,923,000	\$0	\$4,590,288	\$1,946,712	\$0	\$24,673,760
15	408664-2	SR 400 (FM) FROM SR 157/92 TO 1/2 MILE OF SR 472	ADD LANES & RECONSTRUCT	\$450,270	\$0	\$0	\$0	\$0	\$450,270
16	440251-1	SR 45 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT	\$1,920,200	\$5,920,000	\$4,107,550	\$4,113,689	\$0	\$65,759,339
17	413019-9	VOLUSIA TRAFFIC ENGINEERING CONTRACTS	TRAFFIC SIGNALS	\$1,136,173	\$629,857	\$629,857	\$0	\$0	\$3,395,887
18	413615-8	LIGHTING AGREEMENTS	LIGHTING	\$970,138	\$999,245	\$1,026,608	\$1,057,407	\$1,091,902	\$5,145,300
19	415344-8	EAST CENTRAL FLORIDA RAIL TRL SEG A FROM GURE RO TO GORBLER'S LODGE R	BIKE PATH/TRAIL	\$5,003,500	\$0	\$0	\$0	\$0	\$5,003,500
20	415749-1	ORANGE CITY MEMORANDUM OF AGREEMENT	ROUTINE MAINTENANCE	\$35,149	\$35,149	\$35,149	\$35,149	\$35,149	\$173,745
21	415992-1	NEW SWANNA BEACH MOA	ROUTINE MAINTENANCE	\$34,260	\$34,260	\$34,260	\$34,260	\$34,260	\$171,300
22	41760-1	CITY OF OAK HILL MEMORANDUM OF AGREEMENT	ROUTINE MAINTENANCE	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$221,120
23	41762-1	CITY OF DELAND MEMORANDUM OF AGREEMENT	ROUTINE MAINTENANCE	\$10,159	\$10,159	\$10,159	\$10,159	\$10,159	\$50,795
24	418113-1	VOLUSIA PRIMARY IN-HOUSE	ROUTINE MAINTENANCE	\$2,783,889	\$2,748,375	\$2,748,375	\$2,889,686	\$2,889,686	\$14,060,011
25	422627-1	SR 600/US 92 FROM 1/4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	ADD LANES & RECONSTRUCT	\$2,686,050	\$3,639,000	\$2,922,000	\$2,922,000	\$1,715,905	\$9,865,891
26	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5907	CAPITAL FOR FIXED ROUTE	\$2,951,500	\$0	\$0	\$0	\$0	\$2,951,500
27	425455-2	SIDEWALK/CONCRETE RE PAIRS; PERFORMANCE VARIOUS LOCATIONS	ROUTINE MAINTENANCE	\$390,465	\$390,465	\$390,465	\$390,465	\$390,465	\$1,952,325
28	427833-1	PAVEMENT MARKINGS	ROUTINE MAINTENANCE	\$170,972	\$170,972	\$0	\$0	\$0	\$341,944
29	427969-1	DRAINAGE MAINTENANCE AND REPAIR	ROUTINE MAINTENANCE	\$1,068,275	\$0	\$0	\$0	\$0	\$1,068,275
30	428003-1	VOLUSIA PERFORMANCE AESTHETICS	ROUTINE MAINTENANCE	\$569,049	\$284,523	\$569,049	\$569,049	\$569,049	\$2,560,719
31	429158-1	NOVA CANAL MAINTENANCE	ROUTINE MAINTENANCE	\$200,000	\$0	\$0	\$0	\$0	\$200,000
32	430217-2	ALABAMA MULTILUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY	BIKE PATH/TRAIL	\$0	\$0	\$1,344,112	\$0	\$0	\$1,344,112
33	430285-1	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	TRANSIT SERVICE DEMONSTRATION	\$747,780	\$780,492	\$795,522	\$810,667	\$783,614	\$3,918,075
34	431403-1	VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5903	PRO STUDIES	\$156,270	\$156,270	\$202,404	\$209,740	\$0	\$804,684
35	431533-1	VOLUSIA-SECTION 5907 CAPITAL FOR FIXED ROUTE	CAPITAL FOR FIXED ROUTE	\$10,000,000	\$10,000,000	\$10,000,000	\$10,300,000	\$0	\$50,909,000
36	431537-1	VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	AVIATION CAPACITY PROJECT	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
37	431539-1	VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION	AVIATION PRESERVATION PROJECT	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000
38	431940-1	VOLUSIA-DAYTONA BCH INNOVATIVE FINANCING	AVIATION CAPACITY PROJECT	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
39	433307-1	VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	OPERATING FOR FIXED ROUTE	\$15,455,732	\$15,516,133	\$15,602,277	\$15,692,904	\$15,661,192	\$78,128,258
40	433311-1	VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	OPERATING/ADMIN. ASSISTANCE	\$749,958	\$787,456	\$826,828	\$1,014,038	\$1,056,608	\$4,434,888
41	434604-1	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	OPERATING/ADMIN. ASSISTANCE	\$347,040	\$347,040	\$347,040	\$347,040	\$0	\$1,388,160
42	435056-1	14 (SR 400) AT SR 472, ORANGE CAMP RD, DIRKSEN RD, SR 44 AND US 92	LIGHTING	\$21,095	\$0	\$0	\$0	\$0	\$21,095

TABLE 2  
 FDOT TENTATIVE WORK PROGRAM - VOLUSIA COUNTY PROJECTS  
 FOR FISCAL YEARS 2017/18 - 2021/22

NO	FM	ROAD NAME	TYPE OF WORK	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	TOTAL
43	435249-1	VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT	CAPITAL FOR FIXED ROUTE	\$0	\$3,055,271	\$3,023,064	\$2,995,311	\$3,712,205	\$12,785,851
44	435487-1	FLAGLER AVE SIDEWALK FROM 12TH ST TO PARK AVE	SIDEWALK	\$416,830	\$0	\$0	\$0	\$0	\$416,830
45	435535-1	FORREST HILLS CONNECTOR FROM OLD TOMOKA RD TO SCOTTSDALE DRIVE	BIKE PATH/TRAIL	\$589,288	\$0	\$0	\$0	\$0	\$589,288
46	435599-1	N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT	SIDEWALK	\$0	\$404,595	\$0	\$0	\$0	\$404,595
47	435595-1	DOYLE ROAD PAVED SHOULDERS FROM LUSH LANE TO COURTLAND BLVD	PAVE SHOULDERS	\$1,142,182	\$0	\$0	\$0	\$0	\$1,142,182
48	435596-1	SR 44/ATLANTIC AVE/ELMSTANWAT/CARDINAL/THIVE	TRAFFIC SIGNALS	\$227,000	\$0	\$0	\$0	\$0	\$227,000
49	435713-1	COUNTY OF VOLUSIA DBA VOTRAN	CAPITAL FOR FIXED ROUTE	\$675,694	\$695,964	\$716,843	\$0	\$0	\$2,088,501
50	436235-1	SR 44 FROM E OF PREVAULT AVE TO E OF WILD ORANGE DRIVE	SIGNING/PAVEMENT MARKINGS	\$820,469	\$0	\$0	\$0	\$0	\$820,469
51	436235-2	EVENT MANAGEMENT EXTENSION PHASE 2	ITS SURVEILLANCE SYSTEM	\$0	\$500,000	\$0	\$0	\$0	\$500,000
52	436366-1	SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	TRAFFIC SIGNALS	\$80,000	\$370,000	\$438,871	\$0	\$0	\$888,871
53	436439-1	SPRING TO SPRING TRAIL US 17/92 SEMINOLE AND VOLUSIA COUNTIES	BIKE PATH/TRAIL	\$25,675	\$0	\$0	\$0	\$0	\$25,675
54	436855-1	SR 600 FROM EMMET STREET TO NORTH CHARLES STREET	DRAINAGE IMPROVEMENTS	\$1,191,385	\$14,000	\$0	\$0	\$0	\$1,205,385
55	436915-1	SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/9TH/10TH STS TO 8TH ST/SUNSET LN	RESURFACING	\$4,260,356	\$0	\$0	\$0	\$0	\$4,260,356
56	437023-1	VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23	AVIATION PRESERVATION PROJECT	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
57	437034-1	VOLUSIA-DELAND MUNI REHABILITATE TAXIWAY "B"	AVIATION PRESERVATION PROJECT	\$0	\$0	\$0	\$888,890	\$0	\$888,890
58	437035-1	VOLUSIA-DELAND MUNI FUEL FARM	AVIATION REVENUE/OPERATIONAL	\$0	\$755,000	\$0	\$0	\$0	\$755,000
59	437038-1	DELAND MUNICIPAL AIRPORT CONSTRUCT HANGAR	AVIATION REVENUE/OPERATIONAL	\$875,000	\$0	\$0	\$0	\$0	\$875,000
60	437121-1	US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE	TRAFFIC SIGNALS	\$0	\$0	\$372,000	\$0	\$0	\$372,000
61	437133-1	SR 15/SO0/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	DRAINAGE IMPROVEMENTS	\$0	\$0	\$0	\$793,019	\$0	\$793,019
62	437346-1	SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE	RESURFACING	\$223,500	\$701,636	\$0	\$0	\$0	\$925,136
63	437842-1	US 17/92 FROM S. ENTERPRISE ROAD TO N. OF MINNESOTA AVENUE	TRAFFIC SIGNALS	\$198,188	\$0	\$927,302	\$0	\$0	\$1,125,490
64	437842-2	US 17/92 FROM SOUTH OF I-4 RAMP TO NORTH OF SAXON BLVD	TRAFFIC SIGNALS	\$0	\$0	\$0	\$0	\$0	\$0
65	437935-1	BARRACUDA BLVD FROM VOLUNTA/MISSISSIPPI TO THE MIDDLEWAY	BRIDGE REPLACEMENT	\$0	\$0	\$0	\$0	\$0	\$0
66	437936-1	FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR	BRIDGE REPLACEMENT	\$297,608	\$0	\$0	\$0	\$956,427	\$1,254,035
67	438012-1	SR 44/DELANO HARVARD DRIVE	TRAFFIC SIGNALS	\$227,000	\$0	\$372,000	\$0	\$0	\$600,000
68	438038-1	I-4 (SR 400), FROM .9 MILE S OF SAXON BLVD TO .7 MILE N OF SR 472	RESURFACING	\$13,895,538	\$0	\$0	\$0	\$0	\$13,895,538
69	438406-1	VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS	AVIATION REVENUE/OPERATIONAL	\$0	\$50,000	\$500,000	\$500,000	\$0	\$1,050,000
70	438407-2	VOLUSIA-DAYTONA BCH INTL REPLACE ARFF TRUCK	AVIATION SAFETY PROJECT	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
71	438410-1	VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	AVIATION SAFETY PROJECT	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
72	438411-1	VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	AVIATION SAFETY PROJECT	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$9,000,000
73	438412-1	VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	AVIATION SAFETY PROJECT	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
74	438416-1	VOLUSIA-DELAND CONSTRUCT HANGARS	AVIATION REVENUE/OPERATIONAL	\$0	\$0	\$875,000	\$750,000	\$0	\$1,625,000
75	438470-1	VOLUSIA-DELAND CONSTRUCT HANGARS	AVIATION REVENUE/OPERATIONAL	\$0	\$0	\$0	\$500,000	\$0	\$500,000
76	438471-1	VOLUSIA-NEW SWAYRNA CONSTRUCT HANGARS	AVIATION REVENUE/OPERATIONAL	\$0	\$0	\$0	\$680,000	\$0	\$680,000
77	438472-1	VOLUSIA-NEW SWAYRNA CONSTRUCT HANGARS	AVIATION REVENUE/OPERATIONAL	\$0	\$0	\$0	\$500,000	\$0	\$500,000
78	438474-1	VOLUSIA-NEW SWAYRNA CONSTRUCT HANGARS	AVIATION REVENUE/OPERATIONAL	\$0	\$0	\$625,000	\$0	\$0	\$625,000
79	438475-1	VOLUSIA-NEW SWAYRNA LAND ACQUISITION	AVIATION REVENUE/OPERATIONAL	\$0	\$0	\$0	\$0	\$0	\$0
80	438485-1	VOLUSIA-NEW SWAYRNA LAND ACQUISITION	AVIATION REVENUE/OPERATIONAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
81	438490-1	VOLUSIA-ORMOND BCH REPLACE AWGS	AVIATION SAFETY PROJECT	\$0	\$0	\$0	\$0	\$0	\$0
82	438490-1	VOLUSIA-ORMOND BCH REHABILITATE & MARK TAXIWAY "E"	AVIATION SAFETY PROJECT	\$0	\$150,000	\$750,000	\$0	\$0	\$900,000
83	438981-1	OLD NEW YORK AVENUE FROM SHELL ROAD TO SR 44 (PAVE SHOULDERS)	PAVE SHOULDERS	\$0	\$0	\$0	\$2,962,539	\$0	\$2,962,539
84	438982-1	TURNBULL BAY ROAD FROM PIONEER TRAIL TO SUNSET DRIVE (PAVE SHOULDERS)	PAVE SHOULDERS	\$0	\$2,403,195	\$0	\$0	\$0	\$2,403,195
85	438982-1	US 17/SR 600/MCARTH STREET TO WILKINCH STREET	TRAFFIC SIGNALS	\$1,505,000	\$0	\$0	\$0	\$0	\$1,505,000

TABLE 2  
 FDOT TENTATIVE WORK PROGRAM - VOLUSIA COUNTY PROJECTS  
 FOR FISCAL YEARS 2017/18 - 2021/22

NO	FM	ROAD NAME	TYPE OF WORK	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	TOTAL
85	439037-1	SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD.	BIKE PATH/TRAIL	\$0	\$0	\$0	\$0	\$0	\$964,030
86	439039-2	W/ HIGHBANKS RD W/ OF ROB SULLIVAN PARK TO DETROIT TERRACE	BIKE PATH/TRAIL	\$2,225,000	\$0	\$0	\$0	\$0	\$2,225,000
87	439039-3	US 17/92 FROM BENSON JUNCTION RD TO W HIGHBANKS RD. W OF SULLIVAN PARK	BIKE PATH/TRAIL	\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
88	439121-1	SR 472 FROM US 17.92 TO WEST OF I-4	RESURFACING	\$766,000	\$0	\$4,662,183	\$0	\$0	\$5,428,183
89	439131-1	I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE	RESURFACING	\$1,010,000	\$0	\$15,953,380	\$0	\$0	\$16,963,380
90	439136-1	SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE	RESURFACING	\$1,205,000	\$0	\$7,920,062	\$0	\$0	\$9,125,062
91	439144-1	SR 472 @ MINNESOTA AVE	ADD LEFT TURN LANES(S)	\$230,000	\$0	\$943,871	\$0	\$0	\$573,871
92	439195-1	US 17/92 AT SUNRAIL STATION (COURT FLORIDA RD) TO COAST TO COAST TRAIL	BIKE PATH/TRAIL	\$0	\$225,000	\$0	\$0	\$0	\$225,000
93	439269-1	SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172	BRIDGE REPAIR/REHABILITATION	\$999,767	\$0	\$0	\$0	\$0	\$999,767
94	439270-1	SR 11A OVER HALIFAX RIVER BRIDGE # 790148	BRIDGE REPAIR/REHABILITATION	\$2,192,440	\$0	\$0	\$0	\$0	\$2,192,440
95	439273-1	SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029	BRIDGE REPAIR/REHABILITATION	\$273,141	\$0	\$0	\$0	\$0	\$273,141
96	439333-1	VOLUSIA URBAN AREA FY2016/2017-2017/2018 UPWP	TRANSPORTATION PLANNING	\$1,092,676	\$0	\$0	\$0	\$0	\$1,092,676
97	439333-2	VOLUSIA CTY/RIVER TO SEA FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	\$0	\$727,320	\$743,537	\$0	\$0	\$1,470,857
98	439333-3	VOLUSIA CTY/RIVER TO SEA FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	\$0	\$0	\$0	\$743,537	\$743,537	\$1,487,074
99	439453-1	US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188	BRIDGE REPAIR/REHABILITATION	\$515,860	\$0	\$0	\$0	\$0	\$515,860
100	439521-1	KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	BRIDGE REPAIR/REHABILITATION	\$186,573	\$0	\$0	\$0	\$0	\$186,573
101	439690-1	SR 5 US 1 FROM MASON AVE TO CALLE GRANDE ST	LANDSCAPING	\$360,233	\$0	\$0	\$0	\$0	\$360,233
102	439700-1	SR 5/US 1/NORTH RIDGEWOOD AVE FROM LINCOLN ROAD TO AIRPORT ROAD	LANDSCAPING	\$300,000	\$0	\$0	\$0	\$0	\$300,000
103	439664-1	ST JOHNS RIVER TO SEA LOOP FROM 10TH ST TO WYRTLE STREET/CANAL STREET	BIKE PATH/TRAIL	\$805,000	\$0	\$381,000	\$0	\$0	\$1,186,000
104	439665-1	US 1 FROM CANAL STREET TO BEVILLE RD	BIKE PATH/TRAIL	\$50	\$5,500,000	\$50	\$50	\$50	\$5,500,000
105	439665-2	S BEACH STREET FROM WILDER BLVD TO SHAZY PLACE	BIKE PATH/TRAIL	\$400,000	\$0	\$0	\$0	\$0	\$400,000
106	439665-1	S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	BIKE PATH/TRAIL	\$300,000	\$0	\$0	\$0	\$0	\$300,000
107	439669-1	S BEACH ST FROM MARINA POINT DR TO ORANGE AVE	BIKE PATH/TRAIL	\$450,000	\$0	\$0	\$0	\$0	\$450,000
108	439670-1	ST JOHNS RIVER TO SEA LOOP BALLOUGH BRIDGE	BIKE PATH/TRAIL	\$0	\$100,000	\$0	\$0	\$0	\$100,000
109	439671-1	N BEACH ST FROM 350 FEET SOUTH OF 2ND ST TO 2ND ST	BIKE PATH/TRAIL	\$100,000	\$0	\$0	\$0	\$0	\$100,000
110	439675-1	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BATTERS ST TO SR 15 (US 17)	BIKE PATH/TRAIL	\$50	\$400,000	\$500,000	\$50	\$50	\$4,900,000
111	439676-1	SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE	BIKE PATH/TRAIL	\$1,505,000	\$0	\$0	\$0	\$0	\$1,505,000
112	439677-1	SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	BIKE PATH/TRAIL	\$1,123,240	\$0	\$0	\$0	\$0	\$1,123,240
113	439681-1	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	\$0	\$1,202,256	\$0	\$0	\$0	\$1,202,256
114	439681-2	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B	LIGHTING	\$0	\$881,042	\$0	\$0	\$0	\$881,042
115	439681-3	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	LIGHTING	\$0	\$319,495	\$0	\$0	\$0	\$319,495
116	439681-4	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D	LIGHTING	\$0	\$1,072,136	\$0	\$0	\$0	\$1,072,136
117	439681-5	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E	LIGHTING	\$0	\$833,268	\$0	\$0	\$0	\$833,268
118	440270-1	SR 40 SIGNAL DESIGN,BUILD,OPERATE & MAINTAIN	ATMOSPHERICAL TRAFFIC MGMT	\$0	\$120,000	\$1,000,000	\$50,000	\$50,000	\$1,680,000
119	440457-1	DELAND OPERATIONS COMPLEX	FIXED CAPITAL OUTLAY	\$65,000	\$0	\$0	\$0	\$0	\$65,000
120	440678-1	VOLUSIA-ORMOND BCH MUNI EA FOR RUNWAY 8-26	AVIATION CAPACITY PROJECT	\$300,000	\$6,700,000	\$0	\$0	\$0	\$7,000,000
121	440716-1	I-4/SR400 FROM W/ OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE	LANDSCAPING	\$0	\$895,752	\$0	\$0	\$0	\$895,752
122	440769-1	VOLUSIA-DAYTONA BCH INTL TERMINAL EMERGENCY GENERATORS	AVIATION PRESERVATION PROJECT	\$0	\$0	\$0	\$0	\$0	\$2,000,000
123	440770-1	VOLUSIA-DELAND MUNI TAXIWAY	AVIATION PRESERVATION PROJECT	\$0	\$0	\$0	\$0	\$0	\$875,000
124	440782-1	VOLUSIA-ORMOND BCH MUNI HELIPORT IMPROVEMENTS	AVIATION PRESERVATION PROJECT	\$0	\$0	\$250,000	\$0	\$0	\$250,000
125	440783-1	VOLUSIA-ORMOND BCH MUNI TAXIWAY	AVIATION PRESERVATION PROJECT	\$0	\$0	\$0	\$0	\$0	\$1,000,000
126	440784-1	VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS	AVIATION PRESERVATION PROJECT	\$0	\$0	\$600,000	\$0	\$0	\$600,000

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 FOR FISCAL YEARS 2017/18 - 2021/22

NO	FM	ROAD NAME	TYPE OF WORK	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	TOTAL
127	440798-1	VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	PTO STUDIES	\$0	\$0	\$0	\$0	\$217,296	\$217,296
128	440848-1	DELTONA LAKES/SPRIT ELEMENTARY SIDEWALKS	SIDEWALK	\$15,901	\$0	\$0	\$0	\$0	\$15,901
129	440852-1	TOMOKA ELEMENTARY CONNECTOR SIDEWALK	SIDEWALK	\$18,200	\$0	\$0	\$0	\$0	\$18,200
130	440853-1	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	SIDEWALK	\$28,400	\$0	\$0	\$0	\$0	\$28,400
131	440906-1	NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.	BIKE PATH/TRAIL	\$0	\$299,070	\$0	\$0	\$0	\$299,070
132	440941-1	TOMOKA STATE PARK TRAIL FROM INGLES AVE TO SANCHEZ PARK	BIKE PATH/TRAIL	\$0	\$87,000	\$0	\$0	\$0	\$87,000

NOTE: Projects highlighted in BLUE are those that are mapped.  
 Tentative Work Program data as of November 30, 2016.