

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	AUG, 2023 VOTRAN	AUG, 2022 VOTRAN	AUG, 2023 CONTRACTED	AUG, 2022 CONTRACTED	AUG, 2023 TOTAL	AUG, 2022 TOTAL
TOTAL PASS TRIPS	10,498	12,420	7,854	7,137	18,352	19,557
TRIP PURPOSE						
Medical	4,019	5,177	2,953	3,097	6,972	8,274
Nutrition	1,240	927	117	102	1,357	1,029
Other	168	84	171	20	339	104
Education	2,091	2,687	1,574	1,379	3,665	4,066
Shopping	861	994	714	419	1,575	1,413
Work	2,119	2,551	2,325	2,120	4,444	4,671
PASSENGER TYPE						
Disabled	10,152	12,110	7,854	7,110	18,006	19,220
Elderly	346	310	0	27	346	337
Child	0	0	0	0	0	0
TRIP TYPE						
Ambulatory	7,796	9,359	6,181	5,491	13,977	14,850
Wheelchair	2,702	3,061	1,673	1,646	4,375	4,707
TOTAL COMPLAINTS	7	15	8	18	15	33
Discourtesy	0	0	0	0	0	0
Safety	0	0	0	1	0	1
Early	0	0	0	0	0	0
Late	3	14	6	11	9	25
Driver	0	0	0	0	0	0
Schedule/Routes	4	0	2	0	6	0
Vehicle/Equipment	0	0	0	0	0	0
Other	0	1	0	6	0	7
TOTAL ACCIDENTS	0	0	0	0	0	0
CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
NON-CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
CANCELLATIONS	695	910	524	428	1,219	1,338
NO SHOWS	412	478	310	225	722	703
REVENUE MILES	101,759	114,573	64,280	52,228	166,039	166,801
REVENUE HOURS	5,556	6,561	3,977	3,480	9,533	10,041

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	SEP, 2023 VOTRAN	SEP, 2022 VOTRAN	SEP, 2023 CONTRACTED	SEP, 2022 CONTRACTED	SEP, 2023 TOTAL	SEP, 2022 TOTAL
TOTAL PASS TRIPS	10,380	11,014	8,218	6,512	18,598	17,526
TRIP PURPOSE						
Medical	3,642	4,318	3,012	2,427	6,654	6,745
Nutrition	1,242	703	124	71	1,366	774
Other	203	132	220	27	423	159
Education	2,527	2,825	1,781	1,599	4,308	4,424
Shopping	722	866	689	383	1,411	1,249
Work	2,044	2,170	2,392	2,005	4,436	4,175
PASSENGER TYPE						
Disabled	10,046	107,028	8,218	6,511	18,264	113,539
Elderly	334	286	0	1	334	287
Child	0	0	0	0	0	0
TRIP TYPE						
Ambulatory	7,875	8,379	6,404	5,116	14,279	13,495
Wheelchair	2,505	2,635	1,814	1,396	4,319	4,031
TOTAL COMPLAINTS	7	7	5	0	12	7
Discourtesy	0	0	0	0	0	0
Safety	0	0	0	0	0	0
Early	0	1	0	0	0	1
Late	2	6	3	0	5	6
Driver	0	0	0	0	0	0
Schedule/Routes	5	0	2	0	7	0
Vehicle/Equipment	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL ACCIDENTS	0	0	0	0	0	0
CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
NON-CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
CANCELLATIONS	601	809	492	563	1,093	1,372
NO SHOWS	402	420	329	292	731	712
REVENUE MILES	99,153	100,948	66,120	46,157	165,273	147,105
REVENUE HOURS	3,146	5,718	4,235	3,160	7,381	8,878

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	OCT, 2023 VOTRAN	OCT, 2022 VOTRAN	OCT, 2023 CONTRACTED	OCT, 2022 CONTRACTED	OCT, 2023 TOTAL	OCT, 2022 TOTAL
TOTAL PASS TRIPS	11,232	11,219	8,798	7,747	20,030	18,966
TRIP PURPOSE						
Medical	3,883	4,274	3,277	3,064	7,160	7,338
Nutrition	1,370	878	101	92	1,471	970
Other	192	145	239	28	431	173
Education	2,889	2,901	1,832	1,734	4,721	4,635
Shopping	815	897	675	517	1,490	1,414
Work	2,083	2,124	2,674	2,312	4,757	4,436
PASSENGER TYPE						
Disabled	10,880	10,882	8,793	7,745	19,673	18,627
Elderly	352	337	5	2	357	339
Child	0	0	0	0	0	0
TRIP TYPE						
Ambulatory	8,562	8,624	6,946	6,626	15,508	15,250
Wheelchair	2,670	2,595	1,852	1,521	4,522	4,116
TOTAL COMPLAINTS	6	3	4	28	10	31
Discourtesy	0	0	0	0	0	0
Safety	0	0	0	0	0	0
Early	0	0	0	1	0	1
Late	5	2	3	17	8	19
Driver	0	0	0	0	0	0
Schedule/Routes	0	0	0	0	0	0
Vehicle/Equipment	0	0	0	0	0	0
Other	1	1	1	10	2	11
TOTAL ACCIDENTS	0	0	0	0	0	0
CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
NON-CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
CANCELLATIONS	841	792	661	550	1,502	1,342
NO SHOWS	533	486	418	338	951	824
REVENUE MILES	104,654	107,679	67,136	54,234	171,790	161,913
REVENUE HOURS	5,744	6,087	4,469	3,938	10,213	10,025